

STATES OF JERSEY



DRAFT BUDGET STATEMENT 2016

Lodged au Greffe on 20th October 2015
by the Minister for Treasury and Resources

STATES GREFFE

PROPOSITION

THE STATES are asked to decide whether they are of opinion –

- (a) to approve, in accordance with the provisions of Article 10(3)(a) of the Public Finances (Jersey) Law 2005, the estimate of income from taxation during 2016 of £622,155,000 as set out in Summary Table A of the Budget Statement, with the sum to be raised through existing taxation measures and the proposed changes to income tax, impôts duty, stamp duty, land transactions tax and vehicle emissions duty for 2016 as set out in the Budget Statement;
- (b) to approve, in accordance with the provisions of Article 10(3)(d) of the Public Finances (Jersey) Law 2005, a capital head of expenditure for each of the capital projects for States-funded bodies to be started or continued in 2016 (other than States trading operations) as set out in the recommended programme of capital projects in Summary Table C totalling £26,691,000;
- (c) to approve, in accordance with the provisions of Article 10(3)(e) of the Public Finances (Jersey) Law 2005, each of the capital projects that are scheduled to start during 2016 in the recommended programme of capital for each States trading operation, as set out in Summary Table D that require funds to be drawn from the trading funds in 2016.

MINISTER FOR TREASURY AND RESOURCES

Note: The Report and Budget Statement accompanying this Proposition are published separately.